

**RUSTENBURG  
LOCAL MUNICIPALITY**

M I N U T E S OF THE (09/2025-2026S) SPECIAL COUNCIL MEETING OF THE  
RUSTENBURG LOCAL MUNICIPALITY HELD ON MONDAY THE **30<sup>TH</sup> MARCH 2026**  
AT 10H16 IN THE COUNCIL CHAMBER, UPPER LEVEL, CIVIC CENTRE,  
RUSTENBURG.

**PRESENT**

Cllr Vena E K	-	<b>Acting Speaker</b>
Cllr Mabale-Huma S S K	-	<b>Executive Mayor</b>
Cllr Makhanda R R	-	<b>Single Whip</b>
Cllr Bridger A T		
Cllr Cronje J C		
Cllr De Beer J M		
Cllr Gaegake T M		
Cllr Gaonakala M I		
Cllr Khoeli L		
Cllr Kodisang K S K		
Cllr Kombe O J		
Cllr Langeni E		
Cllr Lebethe P O		
Cllr Macone I S		
Cllr Malan P A		
Cllr Marekoa B B		
Cllr Mashiakgomo K D		
Cllr Maumakwe J D		
Cllr Mkhola S P		
Cllr Mmapitsa O C		
Cllr Mmolotsi V		
Cllr Moatshe F S		
Cllr Moduke T O		

*E.K.*

Cllr Mokgosi T C  
Cllr Molefe T G  
Cllr Morei K B  
Cllr Moreki B I  
Cllr Mosete M E E  
Cllr Motlhamme G S  
Cllr Motshegwe S M  
Cllr Mpele J B  
Cllr Nageng V B  
Cllr Nhacuangue N  
Cllr Nkgetse A  
Cllr Nortje J J  
Cllr Phalole M D  
Cllr Phiri K B  
Cllr Phutu K K  
Cllr Pooe M M

Cllr Pule E S T  
Cllr Pule T D  
Cllr Qobeka J  
Cllr Ralokwakweng J O  
Cllr Rampou D T  
Cllr Rootman A P  
Cllr Rothman T  
Cllr Segoe L M  
Cllr Seleka A S  
Cllr Sentsho S L  
Cllr Serongoane P H  
Cllr Snyders L B  
Cllr Tause S S  
Cllr Tlatsana V  
Cllr Xhinela Z  
Cllr Zimba K M

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A handwritten signature in black ink, appearing to be 'E. X.', located in the bottom right corner of the page.

## OFFICIALS

- Mr Khuduge A - Municipal Manager
- Mr Ditsele G - Chief Financial Officer
- Mr Ncube T - Director: Technical Services
- Mr Setshogoe M - Acting Director: Corporate Services
- Mr Mongale M - Acting Director: Development and Town Planning
- Mr Jele L - Director: Community Services
- Mr Sehloho T - Director: Local Economic Development
- Mr Mahlangu G - Director: Roads and Mobility
- Mr Nong A - Acting Director: Safety and Security
- Mr Bele S - Manager: Office of the Executive Mayor
- Mr Mokgara L - Manager: Office of Municipal Manager
- Adv Mpete B - Manager: Office of the Single Whip
- Mr Molotsane L - Head: Legal & Valuations
- Mr Mabeleng P P - Sergeant-at-Arms
- Mr Ngobeni S - Performance Audit Chairperson



- Ms Makona P - Unit Head: Records Management and Administration
- Ms Pilane V - Section Manager: Committee Work
- Ms Rapelego M - Administrative Assistant:  
Administrative Support Services
- Ms Letshwiti M - Committee Administrator  
Administrative Support Services
- Ms Khunou B - Administrative Assistant:  
Administrative Support Services
- Ms Dintwe T - Administrative Assistant:  
Administrative Support Services
- Ms Khunou N - Administrative Officer  
Administrative Support Services
- Ms Monosi K - Typist  
Administrative Support Services
- Mr Molefe D - Council Interpreter

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E. K.

(i)

**1. OPENING PRAYER AND WELCOME:**

- 1.1 It be noted that the meeting was opened with a prayer by MMC Marekoa B whereafter the Municipal Manager – Adv. Khuduge A welcomed all members present;
- 1.2 It be noted that the Speaker of Council, Cllr Pule L J, submitted a leave of absence;
- 1.3 It be noted that the Municipal Manager requested that the meeting be adjourned for 15 minutes for a quorum to be constituted.
- 1.4 That the Municipal Manager in terms of Section 41 of the Municipal Structures Act and Rule 107 of the Rules of Order By-Law presided over the election of the Acting Speaker;
- 1.5 It be noted that MMC Marekoa B nominated Cllr Vena E for the position of Acting Speaker, seconded by Cllr Phiri B and that Cllr Vena K accepted the nomination;
- 1.6 It be noted that Cllr Vena E immediately presided over the meeting and the election of the Acting Single Whip as the Acting Speaker of Council;
- 1.7 It be noted that the Single Whip of Council, Cllr Makhanda R R, submitted a leave of absence;
- 1.8 It be noted that Cllr Sentsho S nominated Cllr Phiri B for the position of Acting Single Whip, seconded by Cllr Serongoane P H and that Cllr Phiri B accepted the nomination;
- 1.9 It be noted the Acting Speaker welcomed new Councillor from Forum 4 Service Delivery (F4SD) – Cllr Kodisang K S K to Council.



(ii)

**2. APPLICATIONS FOR LEAVE OF ABSENCE:**

- 2.1 That leave of absence be granted to the following Councillors: Edwards I, du Plessis G J, Mtoto M, Monaise K I, Thakadu J, Xhego B, Fulani W, Mputle V, Nel D, Makhuto A, Notshaya N G, Xatasi N S, Mosito A M, Coetzee M, Grove A S, Myoli V N, Keyser J and Sethonga D M;
- 2.2 It be noted that the following Councillors will join the meeting late: Tlatsana V (arrived);
- 2.3 It be noted that a concern was raised by Cllr Snyders L B regarding Tsogang Civic Movement Councillors not attending the meeting nor submitting their apologies.

**3. REPORTS:**

*E.K.*

(iii)

**I N D E X**

<b>ITEM NO</b>	<b>HEADING</b>	<b>CC</b>
190.	The Amended 2025/2026 Service Delivery and Budget Implementation Plan (SDBIP)	CC
191.	Tabling of the Draft Integrated Development Plan (IDP) Review 2026/27	CC
192.	Report on Debt Collection Turnaround Plan	CC
193.	Tabling of the 2026/27 Medium Term Revenue and Expenditure Framework (MTREF).	CC
194	Tabling of the Performance Management and Development System (PMDS) Policy Framework	CC

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(1)

190. **THE AMENDED 2025/2026 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)**  
(Office of the Municipal Manager) (BND)

**PURPOSE OF THE REPORT**

The purpose of the report is to table to the Municipal Council the proposed adjustments to the 2025/2026 Service Delivery and Budget Implementation Plan (SDBIP) targets and key performance indicators for 2025/2026, in support of the approved Budget Adjustment.

- IT BE NOTED THAT AT 11:10, THE ACTING SINGLE WHIP REQUESTED A 15 MINUTE CAUCUS WHICH THE ACTING SPEAKER GRANTED.

Feedback

THAT AFRICAN NATIONAL CONGRESS(ANC) ALIGN THEMSELVES WITH THE REPORT.

**RESOLVED:**

**ACTION**

- |    |  |    |
|----|--|----|
| 1. | That the report on "Tabling of the Amended 2025/2026 Service Delivery and Budget Implementation Plan (SDBIP)" is noted;        | CC |
| 2. | That the amended 2025/2026 2026 Service Delivery and Budget Implementation Plan (SDBIP) is approved;                           | CC |
| 3. | That the revised scorecards be signed between the contracting parties and be attached to the originals for audit purposes; and | MM |

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(2)

4. That members of the public be duly notified of amendments to the 2025/2026 Service Delivery and Budget Implementation Plan (SDBIP). MM

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- IT BE NOTED THAT UMKHONTO WESIZWE (MK) DOES NOT AGREE WITH THE REPORT

191. **TABLING OF THE DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW 2026/27**

(Office of the Municipal Manager)

(MGM)

(3/R())

**PURPOSE OF THE REPORT**

To table to the Municipal Council of Rustenburg the draft IDP Review 2026/2027 which is the final review of the 2022/2027 Five-year IDP for council adoption.

- IT BE NOTED THAT AT 12:05, DEMOCRATIC ALLIANCE COUNCILLORS STAGED A WALK OUT.
- IT BE NOTED THAT AT 12:06, THE ACTING SPEAKER REQUESTED A 5 MINUTE CAUCUS FOR POLITICAL PARTY WHIPS.

**RESOLVED:**

**ACTION**

- |   |    |
|---|----|
| 1. That the report on "Tabling of the Draft Integrated Development Plan (IDP) Review 2026/27" is noted;   | CC |
| 2. That new financial information be inserted on the Draft Integrated Development Plan (IDP) Review 2026/27 prior publicising and submission to relevant Provincial and National departments; | MM |

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3. That the Draft Integrated Development Plan (IDP) Review 2026/27 be subjected to public participation as required by section 21A and B of the Municipal Systems Act. CC

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- IT BE NOTED THAT UMKHONTO WESIZWE (MK) DOES NOT AGREE WITH THE REPORT

192. **REPORT ON DEBT COLLECTION TURNAROUND PLAN** (GD)  
(Directorate Budget and Treasury)

**PURPOSE OF THE REPORT**

The purpose of this report is to provide Council with the status of debt collection and provide a debt collection turnaround plan to improve the collection rate and reduce the debt book.

**RESOLVED:**

**ACTION**

- |   |            |
|---|------------|
| 1. That the report on Debt Collection Turnaround Plan is noted by Council;  | CC         |
| 2. That a progress report be submitted to Council on quarterly basis;   | BTO        |
| 3. That a progress report on the filling of vacancies at the Revenue Unit be submitted at the next Council meeting; | DCS<br>BTO |
| 4. That the report be submitted bi-weekly at the revenue enhancement meetings.                                      | BTO        |

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(4)

- IT BE NOTED THAT UMKHONTO WESIZWE (MK) DOES NOT AGREE WITH THE REPORT

193. **TABLING OF THE 2026/27 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF).**

(Directorate: Budget and Treasury Office)

GD

**PURPOSE OF THE REPORT**

The purpose of this report is to table the draft 2026/27 MTREF to Council, in accordance with the requirements of section 24 of the Municipal Financial Management Act 56 of 2003 (MFMA) and the Municipal Budget and Reporting Regulations (MBRR).

**RESOLVED:**

**ACTION**

- |     |   |    |
|-----|---|----|
| 1.  | That the Council approves the multi-year annual capital and operating budget for the 2026/27 financial year of R7,5 billion and for the two outer years is R8,1 billion and R8,2 billion (2027/28 and 2028/29) as set out in A1 Schedule as Annexure A of the report: - | CC |
| 1.1 | Table A1 – Budget Summary;  |    |
| 1.2 | Table A2 – Budgeted Financial Performance;  |    |
| 1.3 | (Revenue and expenditure by standard classification);   |    |
| 1.4 | Table A3 – Budgeted Financial Performance;  |    |
| 1.5 | (Revenue and expenditure by municipal vote);  |    |
| 1.6 | Table A4 – Budgeted Financial Performance;  |    |
| 1.7 | (Revenue and Expenditure);  |    |

E.K.

(5)

- 1.8 Table A5 – Budgeted Capital Expenditure by Vote;
- 1.9 (Standard classification and funding);
- 1.10 Table A6 – Budgeted Financial Position;
- 1.11 Table A 7 – Budgeted Cash Flows;
- 1.12 Table A8- Cash backed reserves / accumulated Surplus reconciliation;
- 1.13 Table 9 – Asset Management;
- 1.14 Table 10 – Basic Delivery measurement.

- 2. That the budget as proposed includes the budget for the Rustenburg Water Services Trust, based on past estimates due to non-submission of the draft budget by the entity despite reminders from the parent municipality. Annexure “E” of the report – Rustenburg Water Services Trust (RWST) Budget Reminders”; CC
- 3. That Council takes note that for the 2026/27 Medium Term Revenue and Expenditure (MTREF) financial year the Revenue and expenditure budget proposed has a surplus before capital expenditure of R876 million, R876 million and R1,1 billion respectively. CC
- 4. That Council takes note that for the 2026/27 Medium Term Revenue and Expenditure (MTREF) financial year the budget proposed has a net surplus after capital expenditure of CC

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(6)

R416 million, R220 million and R528d million respectively.

5. That in terms of section 74 of the Local Government Municipal System Act, all consumptive tariffs, Rates, basic charges as proposed are approved for implementation on the 01 July 2026, and are attached as Annexure "B" of the report – TARIFF BOOK'; CC
6. That the unspent conditional grant at end of 2025/26 not be committed to expenditure until approval has been obtained from National Treasury in accordance with directives from National Treasury Circulars; BTO/DTIS/  
PMU/DRT/DCD
7. That the following proposed budget related policies with amendments are approved for implementation on the 01 July 2026. Policies are attached as Annexure "D" of the report; CC
- 7.1 New Budget Related Policy
- Unallocated Receipts Policy  
Fare Policy
- 7.2 Budget Related Policies with Amendments:
- Cash Management and Investment Policy;  
Cost Containment Policy;
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(7)

Funding and Reserves Policy;  
Indigent Policy;  
Insurance Loss Control Committee Policy;  
Petty Cash Management Policy;  
Supply Chain Management Policy;  
Travelling and Subsistence Policy

7.3 Budget Related Policies with no Amendments;

Bereavement Policy;  
Indigent Policy;  
Tariffs Policy;  
Property Rates Policy;  
Credit Control and Debt Collection Policy;  
Budget Policy;  
Borrowing Policy;  
Commitment Policy;  
Asset Management Policy;  
Preferential Procurement Policy;  
Electrical Engineering Contributions Policy;  
Expenditure Management Policy;  
Fleet Management Policy;  
Insurance Claims Policy and Procedure;  
Inventory Policy;  
Investment Incentives Policy;  
Rewards, Gifts and Favor Policy;  
Study Aid Policy;  
Unauthorized, Irregular and Fruitless and Wasteful  
Policy

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(8)

Accelerated Economic Empowerment and Transformation Policy;  
Supplier Performance Monitoring Policy;  
Corporate Social Responsibility Policy;  
Procedures for the Administration of Traffic Fines Policy

8. That Municipal Finance Management Act (MFMA) budget circulars from National Treasury be considered as Annexure "F" and "G" of the report; CC
9. That the 2026/27 Medium Term Revenue and Expenditure (MTREF) Forecasts electronic formats be submitted to National and Provincial Treasuries. BTO
10. That the Medium Term Revenue and Expenditure (MTREF) Budget together with the tariffs, budget Related policies be placed on the municipal website and be published in terms of Section 21A and B of the Municipal Systems Act as well as the Municipal Finance Management Act (MFMA) and applicable regulations. BTO
11. That the budget is subjected to public participation CC
12. That the budget per municipal directorate according to our internal municipal structure be considered as Annexure "H" of the report. CC

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194. **TABLING OF THE PERFORMANCE MANAGEMENT AND DEVELOPMENT SYSTEM (PMDS) POLICY FRAMEWORK**  
(Office of the Municipal Manager: PMDS)

**PURPOSE OF THE REPORT**

The Performance Management and Development Policy Framework (PMDS) is presented for Council consideration and approval.

In summary, the framework has been designed to provide logical flow of information. The stakeholders and their functions; roles and responsibilities are outlined therein. The framework also outlines the planning and implementation cycles.

**RESOLVED:**

**ACTION**

- |  |    |
|--|----|
| 1. That cognisance is taken of the legislative requirement to establish a Performance Management and Development System (PMDS) Policy Framework;                           | MM |
| 2. That the Performance Management and Development System (PMDS) Policy Framework is approved; and   | MM |
| 3. That the Performance Management and Development System (PMDS) Policy Framework be reviewed as and when required and as there are changes and amendments to legislation. | MM |

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- IT BE NOTED THAT UMKHONTO WESIZWE (MK) DOES NOT AGREE WITH THE REPORT

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(iv)

4. **ADOPTION OF MINUTES:**

Minutes of the (09/2025-2026S) Special meeting of Council held on **30<sup>th</sup> March 2026** were approved.

5. **CLOSURE:**

The business of the meeting was concluded at 13h05.



**CLLR VENA E K**  
**ACTING COUNCIL SPEAKER:**

31/03/2026  
**DATE APPROVED:**